

**COUNCIL TAX PROPOSAL: CALCULATION FOR 2026/27 BUDGET REPORT (Includes  
SCC and provisional SPCC council tax proposals)**

	<b>EPSOM AND EWELL BOROUGH COUNCIL</b>	<u>2025/26</u> 2.98% £	<u>2026/27</u> 0.00% £	<u>2026/27</u> 2.98% £
	<b>Gross Service Expenditure</b>	49,367,500	51,699,000	51,699,000
	<b>Business Rate Tariff</b>	9,454,364	10,196,893	10,196,893
	<b>Business Rate Estimated Levy</b>	243,689	0	0
	<b>Gross Expenditure</b>	<b>59,065,553</b>	<b>61,895,893</b>	<b>61,895,893</b>
	<b>Gross Income &amp; Reserve Transfers</b>	39,098,257	39,661,070	39,661,070
	<b>Business Rate Income - (Tariff Element/Levy)</b>	9,698,053	10,196,893	10,196,893
	<b>Budget Requirement</b>	<b>10,269,243</b>	<b>11,801,803</b>	<b>12,038,000</b>
	 <b>Business Rate Retained Income</b>	664,529	2,097,426	2,097,426
	<b>Small Business Rate Relief Grant</b>	1,139,369	0	0
	<b>Compensation for Underindexing the Multiplier</b>	305,126	0	0
	<b>Revenue Support Grant</b>	72,274	1,687,000	1,687,000
	<b>Services Grant</b>	0	0	0
	<b>CSP Minimum Guaranteed Funding</b>	0	0	0
	<b>Funding Floor</b>	337,790	0	0
	<b>Collection Fund Surplus/(Deficit) - Council Tax</b>	37,731	-37,684	-37,684
	 <b>Collection Fund Surplus/(Deficit) - Business Rates</b>	-171,202	116,402	116,402
	<b>External Funding</b>	<b>2,385,616</b>	<b>3,863,144</b>	<b>3,863,144</b>
	 <b>Council Tax Requirement</b>	7,883,627	<b>7,938,659</b>	<b>8,174,856</b>
	<b>Council Tax Base (Band D Equiv. Properties)</b>	33,846.93	<b>34,083.20</b>	<b>34,083.20</b>
	 <b>Basic Amount of Council Tax</b>	<b>£232.92</b>	<b>£232.92</b>	<b>£239.85</b>
	<b>Epsom &amp; Ewell Borough Council</b>			
<i>1/9ths</i>	<b>Valuation Band</b>			
6	<b>A</b>	<b>£155.28</b>	<b>£155.28</b>	<b>£159.90</b>
7	<b>B</b>	<b>£181.16</b>	<b>£181.16</b>	<b>£186.55</b>
8	<b>C</b>	<b>£207.04</b>	<b>£207.04</b>	<b>£213.20</b>
9	<b>D</b>	<b>£232.92</b>	<b>£232.92</b>	<b>£239.85</b>
11	<b>E</b>	<b>£284.68</b>	<b>£284.68</b>	<b>£293.15</b>
13	<b>F</b>	<b>£336.44</b>	<b>£336.44</b>	<b>£346.45</b>
15	<b>G</b>	<b>£388.20</b>	<b>£388.20</b>	<b>£399.75</b>
18	<b>H</b>	<b>£465.84</b>	<b>£465.84</b>	<b>£479.70</b>
	<b>Surrey County Council Basic Amount (PROVISIONAL)</b>			
	<b>£1,938.42</b>			
<i>1/9ths</i>	<b>Valuation Band</b>			
6	<b>A</b>	<b>£1,230.90</b>	<b>£1,292.28</b>	<b>£1,292.28</b>
7	<b>B</b>	<b>£1,436.05</b>	<b>£1,507.66</b>	<b>£1,507.66</b>
8	<b>C</b>	<b>£1,641.20</b>	<b>£1,723.04</b>	<b>£1,723.04</b>
9	<b>D</b>	<b>£1,846.35</b>	<b>£1,938.42</b>	<b>£1,938.42</b>
11	<b>E</b>	<b>£2,256.65</b>	<b>£2,369.18</b>	<b>£2,369.18</b>
13	<b>F</b>	<b>£2,666.95</b>	<b>£2,799.94</b>	<b>£2,799.94</b>
15	<b>G</b>	<b>£3,077.25</b>	<b>£3,230.70</b>	<b>£3,230.70</b>
18	<b>H</b>	<b>£3,692.70</b>	<b>£3,876.84</b>	<b>£3,876.84</b>
	<b>Surrey Police &amp; Crime Commissioner: Basic Amount (PROVISIONAL)</b>			
	<b>£352.57</b>			
<i>1/9ths</i>	<b>Valuation Band</b>			
6	<b>A</b>	<b>£225.05</b>	<b>£235.05</b>	<b>£235.05</b>
7	<b>B</b>	<b>£262.55</b>	<b>£274.22</b>	<b>£274.22</b>
8	<b>C</b>	<b>£300.06</b>	<b>£313.40</b>	<b>£313.40</b>
9	<b>D</b>	<b>£337.57</b>	<b>£352.57</b>	<b>£352.57</b>
11	<b>E</b>	<b>£412.58</b>	<b>£430.92</b>	<b>£430.92</b>
13	<b>F</b>	<b>£487.60</b>	<b>£509.27</b>	<b>£509.27</b>
15	<b>G</b>	<b>£562.62</b>	<b>£587.62</b>	<b>£587.62</b>
18	<b>H</b>	<b>£675.14</b>	<b>£705.14</b>	<b>£705.14</b>

**COUNCIL TAX PROPOSAL: CALCULATION FOR 2026/27 BUDGET REPORT (Includes  
SCC and provisional SPCC council tax proposals)**

	<b>EPSOM AND EWELL BOROUGH COUNCIL</b>	<u>2025/26</u> 2.98%	<u>2026/27</u> 0.00%	<u>2026/27</u> 2.98%
	<b>Council Tax Total</b>			
	<u>Valuation Band</u>			
	A	£1,611.23	£1,682.61	£1,687.23
	B	£1,879.76	£1,963.04	£1,968.43
	C	£2,148.30	£2,243.48	£2,249.64
	D	£2,416.84	£2,523.91	£2,530.84
	E	£2,953.91	£3,084.78	£3,093.25
	F	£3,490.99	£3,645.65	£3,655.66
	G	£4,028.07	£4,206.52	£4,218.07
	H	£4,833.68	£5,047.82	£5,061.68
	<b>EPSOM &amp; EWELL BOROUGH COUNCIL ELEMENT OF THE COUNCIL TAX - CHANGES</b>			
	Council Tax at Band D =	£232.92	£ 232.92	£ 239.85
	Increase in Council Tax (%)		0.00%	2.98%
	Increase in Council Tax (per annum)		£0.00	£6.93
	Increase in Council Tax (per month)		£0.00	£0.58
	Increase in Council Tax (per week)		£0.00	£0.13
	Income Generated from Council Tax Increase		£0	£236,197
	Use of Working Balance		£236,127	-£70
	Equiv. Council Tax support from use of wkg bal.		£6.93	£0.00
	Note:			
	Budget Requirement	10,269,243	£11,801,803	£12,038,000
	Increase in Budget Requirement		14.9%	17.2%

9% EEBC	£8,174,856
77% SCC	£66,067,557
14% SPA	£12,016,714
	£86,259,126
	£86,259,126