

**COUNCIL TAX PROPOSAL: CALCULATION FOR 2026/27 BUDGET REPORT (Includes
SCC and provisional SPCC council tax proposals)**

		<u>2025/26</u> 2.98% £	<u>2026/27</u> 0.00% £	<u>2026/27</u> 2.98% £ <i>Recommendation</i>
	EPSOM AND EWELL BOROUGH COUNCIL			
	Gross Service Expenditure	49,367,500	51,699,000	51,699,000
	Business Rate Tariff	9,454,364	10,196,893	10,196,893
	Business Rate Estimated Levy	243,689	0	0
	Gross Expenditure	59,065,553	61,895,893	61,895,893
	Gross Income & Reserve Transfers	39,098,257	39,661,070	39,661,070
	Business Rate Income - (Tariff Element/Levy)	9,698,053	10,196,893	10,196,893
	Budget Requirement	10,269,243	11,801,803	12,038,000
	Business Rate Retained Income	664,529	2,097,426	2,097,426
	Small Business Rate Relief Grant	1,139,369	0	0
	Compensation for Underindexing the Multiplier	305,126	0	0
	Revenue Support Grant	72,274	1,687,000	1,687,000
	Services Grant	0	0	0
	CSP Minimum Guaranteed Funding	0	0	0
	Funding Floor	337,790	0	0
	Collection Fund Surplus/(Deficit) - Council Tax	37,731	-37,684	-37,684
	Collection Fund Surplus/(Deficit) - Business Rates	-171,202	116,402	116,402
	External Funding	2,385,616	3,863,144	3,863,144
	Council Tax Requirement	7,883,627	7,938,659	8,174,856
	Council Tax Base (Band D Equiv. Properties)	33,846.93	34,083.20	34,083.20
	Basic Amount of Council Tax	£232.92	£232.92	£239.85
	Epsom & Ewell Borough Council			
<u>1/9ths</u>	<u>Valuation Band</u>			
6	A	£155.28	£155.28	£159.90
7	B	£181.16	£181.16	£186.55
8	C	£207.04	£207.04	£213.20
9	D	£232.92	£232.92	£239.85
11	E	£284.68	£284.68	£293.15
13	F	£336.44	£336.44	£346.45
15	G	£388.20	£388.20	£399.75
18	H	£465.84	£465.84	£479.70
	Surrey County Council Basic Amount (PROVISIONAL)			
	£1,938.42			
<u>1/9ths</u>	<u>Valuation Band</u>			
6	A	£1,230.90	£1,292.28	£1,292.28
7	B	£1,436.05	£1,507.66	£1,507.66
8	C	£1,641.20	£1,723.04	£1,723.04
9	D	£1,846.35	£1,938.42	£1,938.42
11	E	£2,256.65	£2,369.18	£2,369.18
13	F	£2,666.95	£2,799.94	£2,799.94
15	G	£3,077.25	£3,230.70	£3,230.70
18	H	£3,692.70	£3,876.84	£3,876.84
	Surrey Police & Crime Commissioner: Basic Amount (PROVISIONAL)			
	£352.57			
<u>1/9ths</u>	<u>Valuation Band</u>			
6	A	£225.05	£235.05	£235.05
7	B	£262.55	£274.22	£274.22
8	C	£300.06	£313.40	£313.40
9	D	£337.57	£352.57	£352.57
11	E	£412.58	£430.92	£430.92
13	F	£487.60	£509.27	£509.27
15	G	£562.62	£587.62	£587.62
18	H	£675.14	£705.14	£705.14

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<u>Current Proposed Council Tax Element</u>		<u>2025/26</u>	<u>2026/27</u>	<u>2026/27</u>
	EPSOM AND EWELL BOROUGH COUNCIL	2.98%	0.00%	2.98%
	Council Tax Total			
	Valuation Band			
	A	£1,611.23	£1,682.61	£1,687.23
	B	£1,879.76	£1,963.04	£1,968.43
	C	£2,148.30	£2,243.48	£2,249.64
	D	£2,416.84	£2,523.91	£2,530.84
	E	£2,953.91	£3,084.78	£3,093.25
	F	£3,490.99	£3,645.65	£3,655.66
	G	£4,028.07	£4,206.52	£4,218.07
	H	£4,833.68	£5,047.82	£5,061.68
EPSOM & EWELL BOROUGH COUNCIL ELEMENT OF THE COUNCIL TAX - CHANGES				
Council Tax at Band D =	£232.92	£ 232.92	£ 239.85	
Increase in Council Tax (%)		0.00%	2.98%	
Increase in Council Tax (per annum)		£0.00	£6.93	
Increase in Council Tax (per month)		£0.00	£0.58	
Increase in Council Tax (per week)		£0.00	£0.13	
Income Generated from Council Tax Increase		£0	£236,197	
Use of Working Balance		£236,127	-£70	
Equiv. Council Tax support from use of wkg bal.		£6.93	£0.00	
Note: Budget Requirement Increase in Budget Requirement	10,269,243	£11,801,803 14.9%	£12,038,000 17.2%	

9% EEBC	£8,174,856
77% SCC	£66,067,557
14% SPA	£12,016,714
	£86,259,126
	£86,259,126